

**COMISIÓN DEL AGUA DEL ESTADO DE VERACRUZ  
SUBDIRECCIÓN ADMINISTRATIVA  
SECCIÓN DE CONTROL PRESUPUESTAL**

**PRESUPUESTOS 2015 DE LA COMISIÓN DEL AGUA DEL ESTADO DE VERACRUZ**

<b>ORGANISMO</b>	<b>INGRESOS</b>	<b>EGRESOS</b>	<b>PASIVOS</b>	<b>TOTAL DE EGRESOS + PASIVOS</b>
OFICINAS CENTRALES	347,903,067.00	330,716,763.00	17,186,304.00	347,903,067.00
ACAYUCAN	34,979,540.12	33,424,610.82	1,554,929.30	34,979,540.12
AGUA DULCE	16,789,950.16	16,210,350.16	579,600.00	16,789,950.16
ALAMO TEMAPACHE	6,346,595.64	6,138,603.48	207,992.16	6,346,595.64
ALTOTONGA	5,529,016.38	5,529,016.38	0.00	5,529,016.38
ALVARADO	15,569,347.67	15,569,347.67	0.00	15,569,347.67
ANGEL R. CABADA	6,659,547.60	6,659,547.60	0.00	6,659,547.60
CARLOS A. CARRILLO	4,735,769.27	4,642,217.55	93,551.72	4,735,769.27
CATEMACO	14,935,239.75	14,935,239.75	0.00	14,935,239.75
CAZONES	3,068,663.78	2,864,028.64	204,635.14	3,068,663.78
CD. ALEMAN	4,752,872.00	4,605,509.00	147,363.00	4,752,872.00
CD. CUAUHEMOC	12,073,488.00	11,648,472.00	425,016.00	12,073,488.00
CD. MENDOZA	11,091,296.58	10,278,614.22	812,682.36	11,091,296.58
CERRO AZUL	14,519,627.00	14,519,627.00	0.00	14,519,627.00
CHACALTIANGUIS	3,024,589.00	3,024,589.00	0.00	3,024,589.00
CHICHICAXTLE	1,927,083.00	1,927,083.00	0.00	1,927,083.00
CHICONTEPEC	4,993,815.22	4,993,815.22	0.00	4,993,815.22
CHINAMECA	2,886,723.79	2,821,106.85	65,616.94	2,886,723.79
COATZINTLA	18,800,912.92	17,350,714.30	1,450,198.62	18,800,912.92
COSAMALOAPAN	24,738,104.98	24,738,104.98	0.00	24,738,104.98
COSOLEACAQUE	13,035,724.54	12,947,407.99	88,316.55	13,035,724.54
CUITLÁHUAC	6,758,981.92	6,758,981.92	0.00	6,758,981.92
EL HIGO	4,116,084.00	4,080,084.00	36,000.00	4,116,084.00
EMILIO CARRANZA	3,473,754.51	3,473,754.51	0.00	3,473,754.51
GUTIERREZ ZAMORA	7,794,742.33	7,487,892.28	306,850.05	7,794,742.33
ISLA	24,171,815.85	24,171,815.85	0.00	24,171,815.85
IXHUATLÁN DEL CAFÉ	2,664,209.63	2,664,209.63	0.00	2,664,209.63
IXHUATLÁN DEL SURESTE	4,335,979.00	4,335,979.00	0.00	4,335,979.00
JALACINGO	5,090,944.11	5,090,944.11	0.00	5,090,944.11
JESUS CARRANZA	3,468,657.75	2,972,490.69	496,167.06	3,468,657.75
JUAN DÍAZ COVARRUBIAS	3,293,206.05	3,248,160.31	45,045.74	3,293,206.05

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JUAN RODRÍGUEZ CLARA	8,159,945.51	7,744,323.98	415,621.53	8,159,945.51
LAS CHOAPAS	14,803,595.75	14,609,868.68	193,727.07	14,803,595.75
LAS VIGAS	2,076,600.00	2,076,600.00	0.00	2,076,600.00
MARTINEZ DE LA TORRE	39,465,294.90	37,782,607.13	1,682,687.77	39,465,294.90
MINATITLAN	119,408,446.30	114,631,138.78	4,777,307.52	119,408,446.30
MISANTLA	4,585,008.44	4,458,899.40	126,109.04	4,585,008.44
NANCHITAL	19,269,620.16	19,269,620.16	0.00	19,269,620.16
NARANJOS	11,964,737.00	11,734,005.00	230,732.00	11,964,737.00
NOGALES	5,256,117.60	5,256,117.60	0.00	5,256,117.60
OTATITLAN	2,741,927.40	2,442,549.12	299,378.28	2,741,927.40
PANUCO	54,274,327.00	49,500,151.00	4,774,176.00	54,274,327.00
PAPANTLA	28,489,511.27	28,489,511.27	0.00	28,489,511.27
PASO DEL MACHO	6,306,200.91	6,068,456.32	237,744.59	6,306,200.91
PEÑUELA	4,089,135.64	3,946,735.64	142,400.00	4,089,135.64
PEROTE	15,062,734.58	13,562,013.50	1,500,721.08	15,062,734.58
PIEDRAS NEGRAS	4,614,240.76	4,614,240.76	0.00	4,614,240.76
PLATÓN SÁNCHEZ	5,509,129.00	5,509,129.00	0.00	5,509,129.00
PLAYA VICENTE	4,966,367.66	4,966,367.66	0.00	4,966,367.66
POZA RICA	113,331,334.90	113,331,334.90	0.00	113,331,334.90
RIO BLANCO	19,259,518.63	17,521,991.27	1,737,527.36	19,259,518.63
SALTABARRANCA	1,403,194.92	1,403,194.92	0.00	1,403,194.92
SANTIAGO TUXTLA	6,907,458.00	6,407,458.00	500,000.00	6,907,458.00
SAYULA DE ALEMÁN	3,415,211.00	3,415,211.00	0.00	3,415,211.00
SOLEDAD DE DOBLADO	11,163,690.50	11,163,690.50	0.00	11,163,690.50
TANTOYUCA	16,955,910.16	15,379,614.16	1,576,296.00	16,955,910.16
TEMPOAL	6,756,338.27	6,568,205.27	188,133.00	6,756,338.27
TEPETZINTLA	1,879,660.65	1,663,997.03	215,663.62	1,879,660.65
TEZONAPA	4,322,455.20	3,577,057.70	745,397.50	4,322,455.20
TIHUATLÁN	8,157,015.78	8,157,015.78	0.00	8,157,015.78
TLACOTALPAN	6,980,630.63	6,849,334.47	131,296.16	6,980,630.63
TLALTETELA	786,080.04	786,080.04	0.00	786,080.04
TLAPACOYAN	3,639,923.10	3,189,923.10	450,000.00	3,639,923.10



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TOMATLÁN	2,728,920.00	2,728,920.00	0.00	2,728,920.00
TRES VALLES	11,390,970.00	10,749,290.00	641,680.00	11,390,970.00
TUXPAN	79,242,649.00	77,812,919.00	1,429,730.00	79,242,649.00
VEGA DE ALATORRE	4,089,205.78	3,357,298.60	731,907.18	4,089,205.78
VILLA AZUETA	6,601,035.98	6,601,035.98	0.00	6,601,035.98
XICO	4,806,242.19	4,806,242.19	0.00	4,806,242.19
YANGA	5,867,793.37	5,867,793.37	0.00	5,867,793.37
<b>SUBTOTAL</b>	<b>1,304,257,527.53</b>	<b>1,257,829,023.19</b>	<b>46,428,504.34</b>	<b>1,304,257,527.53</b>

<b>ORGANISMO</b>	<b>INGRESOS</b>	<b>EGRESOS</b>	<b>PASIVOS</b>	<b>TOTAL DE EGRESOS + PASIVOS</b>
COATZACOALCOS	266,020,306.05	263,658,165.12	2,362,140.93	266,020,306.05
<b>SUBTOTAL</b>	<b>266,020,306.05</b>	<b>263,658,165.12</b>	<b>2,362,140.93</b>	<b>266,020,306.05</b>

<b>TOTAL GENERAL</b>	<b>1,570,277,833.58</b>	<b>1,521,487,188.31</b>	<b>48,790,645.27</b>	<b>1,570,277,833.58</b>
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