

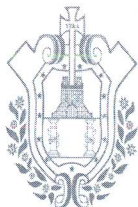
SEDESOL

SECRETARÍA DE
DESARROLLO SOCIAL
DEL ESTADO DE VERACRUZ

CAEV
COMISIÓN DEL AGUA
DEL ESTADO DE
VERACRUZ

PRESUPUESTOS 2014 DE LA COMISIÓN DEL AGUA DEL ESTADO DE VERACRUZ

ORGANISMO	INGRESOS	EGRESOS	PASIVOS	TOTAL DE EGRESOS + PASIVOS
OFICINAS CENTRALES	324,167,093.00	324,167,093.00	0.00	324,167,093.00
ACAYUCAN	44,300,862.59	40,762,061.60	3,538,800.99	44,300,862.59
AGUA DULCE	15,267,929.67	14,696,731.62	571,198.05	15,267,929.67
ALAMO TEMAPACHE	6,296,961.76	6,296,961.76	0.00	6,296,961.76
ALTOTONGA	4,220,029.33	4,220,029.33	0.00	4,220,029.33
ANGEL R. CABADA	6,553,913.76	6,553,913.76	0.00	6,553,913.76
CARLOS A. CARRILLO	4,376,363.84	4,276,914.75	99,449.09	4,376,363.84
CATEMACO	12,987,165.03	12,987,165.03	0.00	12,987,165.03
CAZONES	2,869,584.46	2,790,764.72	78,819.74	2,869,584.46
CD. ALEMAN	4,166,765.00	4,070,731.00	96,034.00	4,166,765.00
CD. CUAUHEMOC	11,857,680.00	11,384,316.00	473,364.00	11,857,680.00
CD. MENDOZA	10,863,980.95	10,230,396.66	633,584.29	10,863,980.95
CERRO AZUL	14,520,873.00	14,520,873.00	0.00	14,520,873.00
CHACALTIANGUIS	2,378,233.00	2,378,233.00	0.00	2,378,233.00
CHICHICAXTLE	1,560,911.00	1,560,911.00	0.00	1,560,911.00
CHICONTEPEC	4,542,082.44	4,542,082.44	0.00	4,542,082.44
CHINAMECA	2,839,020.23	2,791,320.23	47,700.00	2,839,020.23
COATZINTLA	16,113,589.97	15,376,262.85	737,327.12	16,113,589.97
COSAMALOAPAN	21,943,154.11	21,943,154.11	0.00	21,943,154.11
COSOLECAQUE	12,147,499.35	11,682,490.46	465,008.89	12,147,499.35
CUITLÁHUAC	6,472,710.51	6,472,710.51	0.00	6,472,710.51
EL HIGO	3,662,400.00	3,586,800.00	75,600.00	3,662,400.00
EMILIO CARRANZA	3,542,320.68	3,542,320.68	0.00	3,542,320.68
GUTIERREZ ZAMORA	7,559,343.09	7,168,845.40	390,497.69	7,559,343.09
ISLA	19,980,267.69	19,980,267.69	0.00	19,980,267.69
IXHUATLÁN DEL CAFÉ	2,314,523.04	2,236,958.25	77,564.79	2,314,523.04
IXHUATLÁN DEL SURESTE	4,012,173.00	4,012,173.00	0.00	4,012,173.00



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JALACINGO	3,978,900.46	3,978,900.46	0.00	3,978,900.46
JESUS CARRANZA	2,663,280.77	2,402,085.58	261,195.19	2,663,280.77
JUAN DÍAZ COVARRUBIAS	3,348,088.00	3,305,316.71	42,771.29	3,348,088.00
JUAN RODRÍGUEZ CLARA	6,932,330.80	6,709,252.62	223,078.18	6,932,330.80
LAS CHOAPAS	12,026,733.22	11,757,614.57	269,118.65	12,026,733.22
LAS VIGAS	2,389,776.00	2,389,776.00	0.00	2,389,776.00
MARTINEZ DE LA TORRE	34,770,705.10	31,677,808.93	3,092,896.17	34,770,705.10
MINATITLAN	125,290,152.92	118,693,105.47	6,597,047.45	125,290,152.92
MISANTLA	6,146,509.11	6,028,448.52	118,060.59	6,146,509.11
NANCHITAL	17,196,651.67	17,196,651.67	0.00	17,196,651.67
NARANJOS	10,414,676.00	10,214,766.00	199,910.00	10,414,676.00
NOGALES	5,052,839.88	5,052,839.88	0.00	5,052,839.88
OTATITLAN	2,846,430.00	2,615,111.11	231,318.89	2,846,430.00
PANUCO	40,898,872.00	39,117,433.00	1,781,439.00	40,898,872.00
PAPANTLA	27,057,216.07	27,057,216.07	0.00	27,057,216.07
PASO DEL MACHO	5,879,190.62	5,752,500.96	126,689.66	5,879,190.62
PEÑUELA	3,476,327.36	3,321,327.36	155,000.00	3,476,327.36
PEROTE	13,766,451.64	12,562,558.03	1,203,893.61	13,766,451.64
PIEDRAS NEGRAS	4,322,567.83	4,322,567.83	0.00	4,322,567.83
PLATÓN SÁNCHEZ	4,786,538.00	4,786,538.00	0.00	4,786,538.00
PLAYA VICENTE	4,653,362.00	4,653,362.00	0.00	4,653,362.00
POZA RICA	110,830,821.20	110,830,821.20	0.00	110,830,821.20
RIO BLANCO	18,174,095.53	16,859,736.82	1,314,358.71	18,174,095.53
SALTABARRANCA	1,403,076.93	1,403,076.93	0.00	1,403,076.93
SANTIAGO TUXTLA	7,059,881.00	5,396,984.00	1,662,897.00	7,059,881.00
SAYULA DE ALEMÁN	2,900,421.77	2,900,421.77	0.00	2,900,421.77
SOLEDAD DE DOBLADO	10,632,086.19	10,632,086.19	0.00	10,632,086.19



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TANTOYUCA	15,945,514.64	15,618,086.40	327,428.24	15,945,514.64
TEMPOAL	6,157,869.19	5,742,355.43	415,513.76	6,157,869.19
TEPETZINTLA	2,067,930.20	1,919,936.54	147,993.66	2,067,930.20
TEZONAPA	5,121,257.52	3,981,744.96	1,139,512.56	5,121,257.52
TIHUATLÁN	6,271,354.21	6,271,354.21	0.00	6,271,354.21
TLACOTALPAN	6,497,474.19	6,378,797.03	118,677.16	6,497,474.19
TLALTETELA	854,764.97	854,764.97	0.00	854,764.97
TLAPACOYAN	3,568,254.45	3,230,056.40	338,198.05	3,568,254.45
TOMATLÁN	2,111,724.00	2,111,724.00	0.00	2,111,724.00
TRES VALLES	9,961,770.33	9,500,208.39	461,561.94	9,961,770.33
TUXPAN	75,481,098.40	73,845,720.40	1,635,378.00	75,481,098.40
VEGA DE ALATORRE	3,815,163.79	3,214,043.44	601,120.35	3,815,163.79
VILLA AZUETA	5,893,875.00	5,893,875.00	0.00	5,893,875.00
XICO	4,443,470.99	4,443,470.99	0.00	4,443,470.99
YANGA	5,760,466.52	5,361,597.68	398,868.84	5,760,466.52
SUBTOTAL	1,214,367,400.97	1,184,218,525.37	30,148,875.60	1,214,367,400.97

ORGANISMO	INGRESOS	EGRESOS	PASIVOS	TOTAL DE EGRESOS + PASIVOS
COATZACOALCOS	229,149,901.70	227,197,996.03	1,951,905.67	229,149,901.70
SUBTOTAL	229,149,901.70	227,197,996.03	1,951,905.67	229,149,901.70

TOTAL GENERAL	1,443,517,302.67	1,411,416,521.40	32,100,781.27	1,443,517,302.67
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