



COMISIÓN DEL AGUA DEL ESTADO DE VERACRUZ
OFICINA OPERADORA DE: POZA RICA, VER.
PLANTILLA GENERAL DE PERSONAL
CORRESPONDIENTE AL MES DE JULIO 2015

No.	PUESTO (NOMBRE COMPLETO)	PERCEPCIONES ORDINARIAS MENSUALES												IMPORTE NETO MENSUAL DE DEDUCCIONES	IMPORTE NETO MENSUAL DE I.M.S.S., I.S.R., I.P.E. Y SEGURO DE RETIRO
		SALARIO BASE	COMPENSACIÓN VESPERTINA	PREVISIÓN SOCIAL MÚLTIPLE	CANASTA BÁSICA (DESPENSA)	AYUDA PARA CAPAC. Y DESARROLLO	AYUDA POR SERVICIOS	AYUDA PARA PASAJES	QUINQUENIO	AYUDA PARA ALIMENTOS	TIEMPO EXTRA FUJO Ó SALARIO EXTRAORDINARIA	COMPENSACIÓN FIJA	TOTAL DE PERCEPCIONES MENSUALES		
1	EMPLEADA ADMINISTRATIVA A	9,066.80	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,133.35	0.00	\$ 12,052.15	\$ 8,232.46	\$ 10,554.61
2	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	904.40	0.00	\$ 9,926.60	\$ 6,700.77	\$ 8,874.61
3	INSPECTOR DISTRIBUIDOR DE AGUA	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,672.17	0.00	\$ 15,316.62	\$ 6,866.84	\$ 12,998.39
4	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	3,004.01	0.00	\$ 12,841.72	\$ 3,482.58	\$ 11,134.08
5	FONTANERO B	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,193.94	0.00	\$ 13,563.11	\$ 9,606.74	\$ 11,700.02
6	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 8,963.72	\$ 9,029.72
7	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 8,990.67	\$ 9,056.67
8	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,129.29	0.00	\$ 12,433.46	\$ 6,145.33	\$ 10,825.69
9	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	5,323.23	0.00	\$ 15,637.40	\$ 8,401.25	\$ 13,233.62
10	CAJERA	9,066.80	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	1,133.35	0.00	\$ 11,997.15	\$ 7,990.09	\$ 10,513.91
11	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 5,139.43	\$ 9,141.87
12	AUXILIAR CONTABLE	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	1,224.06	0.00	\$ 12,843.50	\$ 9,136.82	\$ 11,135.94
13	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	5,323.23	0.00	\$ 15,667.40	\$ 10,998.48	\$ 13,236.87
14	CAJERA	9,066.80	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	1,133.35	0.00	\$ 11,997.15	\$ 10,447.91	\$ 10,513.91
15	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,538.79	0.00	\$ 14,772.56	\$ 8,753.45	\$ 12,611.98
16	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,538.79	0.00	\$ 14,827.56	\$ 12,587.47	\$ 12,653.47
17	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 9,025.37	\$ 9,091.37
18	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,768.07	\$ 8,834.07
19	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 8,742.22	\$ 11,065.77
20	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 9,080.32	\$ 9,146.32
21	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	3,004.01	0.00	\$ 12,841.72	\$ 9,174.21	\$ 11,137.20
22	CAJERA	9,066.80	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	1,133.35	0.00	\$ 11,997.15	\$ 7,547.68	\$ 10,484.03
23	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 10,758.58	\$ 10,824.58
24	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 9,010.01	\$ 9,076.01
25	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,008.55	\$ 9,074.55
26	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 2,678.31	\$ 8,837.77
27	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,037.33	\$ 9,103.33
28	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,129.29	0.00	\$ 12,433.46	\$ 6,211.91	\$ 10,825.69
29	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,538.79	0.00	\$ 14,772.56	\$ 10,594.94	\$ 12,611.98
30	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,770.25	\$ 8,836.25
31	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,033.08	\$ 9,099.08
32	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 11,048.05	\$ 11,114.05
33	AUXILIAR CONTABLE	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,224.06	0.00	\$ 12,868.50	\$ 9,023.34	\$ 11,135.06
34	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	5,323.23	0.00	\$ 15,667.40	\$ 9,832.19	\$ 13,250.53
35	AYUDANTE DE FONTANERO	7,420.34	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,782.63	0.00	\$ 11,989.96	\$ 8,349.06	\$ 10,460.78
36	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,538.79	0.00	\$ 14,772.56	\$ 12,545.98	\$ 12,611.98
37	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 6,991.21	\$ 9,102.93
38	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 7,245.78	\$ 8,834.49
39	ALBAÑIL	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	3,193.94	0.00	\$ 13,538.11	\$ 3,655.73	\$ 11,662.64
40	INSPECTOR DISTRIBUIDOR DE AGUA	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,672.17	0.00	\$ 15,316.62	\$ 12,928.64	\$ 12,994.64
41	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 8,790.35	\$ 11,089.28
42	AYUDANTE DE JEFE DE MANTENIMIENTO	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,538.79	0.00	\$ 14,827.56	\$ 7,943.34	\$ 12,653.47
43	ALBAÑIL	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,193.94	0.00	\$ 13,563.11	\$ 11,595.37	\$ 11,661.37
44	SOLDADOR	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,193.94	0.00	\$ 13,563.11	\$ 4,673.67	\$ 11,700.02
45	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,050.10	\$ 9,116.10
46	AUXILIAR DE MECANICO	8,366.08	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	3,137.26	0.00	\$ 13,290.36	\$ 5,116.96	\$ 11,501.96
47	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 6,922.65	\$ 9,034.37
48	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	5,323.23	0.00	\$ 15,667.40	\$ 11,229.48	\$ 13,254.02
49	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	904.40	0.00	\$ 9,926.60	\$ 6,831.81	\$ 8,863.93
50	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,773.20	\$ 8,839.20

51	LECTURISTA	7,856.27	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	982.03	0.00	\$ 10,625.31	\$ 7,346.31	\$ 9,378.43
52	LECTURISTA	7,856.27	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	982.03	0.00	\$ 10,625.31	\$ 8,068.69	\$ 9,437.21
53	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	3,538.79	0.00	\$ 14,802.56	\$ 10,424.86	\$ 12,634.63
54	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 4,928.82	\$ 11,107.52
55	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 8,999.71	\$ 9,065.71
56	OPERADOR DE DOSIFICACION	9,433.12	0.00	200.00	850.00	250.00	136.00	191.00	155.00	100.00	5,895.70	0.00	\$ 17,210.82	\$ 9,500.84	\$ 14,411.86
57	REPARADOR DE MEDIDORES	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,193.94	0.00	\$ 13,563.11	\$ 11,618.05	\$ 11,684.05
58	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 6,875.86	\$ 8,987.58
59	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 7,111.07	\$ 9,146.42
60	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,026.52	\$ 9,092.52
61	INSPECTOR	8,325.65	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	1,040.71	0.00	\$ 11,163.35	\$ 9,810.65	\$ 9,876.65
62	ALMACENISTA	10,891.10	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,361.39	0.00	\$ 14,104.49	\$ 10,702.42	\$ 12,018.62
63	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 7,239.46	\$ 9,141.85
64	AUXILIAR CONTABLE	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,224.06	0.00	\$ 12,868.50	\$ 11,104.66	\$ 11,170.66
65	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	904.40	0.00	\$ 9,926.60	\$ 8,816.45	\$ 8,882.45
66	OPERADOR DE BOCATOMA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	6,387.88	0.00	\$ 16,757.04	\$ 10,809.11	\$ 14,070.49
67	INSPECTOR	8,325.65	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	1,040.71	0.00	\$ 11,163.35	\$ 5,503.40	\$ 9,887.80
68	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 9,050.49	\$ 10,811.07
69	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	904.40	0.00	\$ 9,926.60	\$ 8,738.02	\$ 8,804.02
70	AYUDANTE DE FONTANERO	7,420.34	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,782.63	0.00	\$ 11,999.96	\$ 8,389.86	\$ 10,501.58
71	MENSAJERO	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	769.08	0.00	\$ 8,648.74	\$ 7,123.86	\$ 8,013.20
72	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 4,057.58	\$ 10,826.56
73	ENC DE FACTURACION Y LECTURISTAS	10,891.10	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,361.39	0.00	\$ 14,104.49	\$ 9,489.86	\$ 12,102.18
74	FONTANERO B	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,193.94	0.00	\$ 13,563.11	\$ 9,586.80	\$ 11,698.52
75	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,129.29	0.00	\$ 12,433.46	\$ 5,246.39	\$ 10,803.21
76	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 6,508.58	\$ 10,789.81
77	FONTANERO B	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,193.94	0.00	\$ 13,563.11	\$ 4,780.72	\$ 11,698.77
78	OPERADOR DE BOMBAS RELEVO	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,193.94	0.00	\$ 13,508.11	\$ 11,526.18	\$ 11,592.18
79	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 11,057.60	\$ 11,123.60
80	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 8,724.66	\$ 9,141.58
81	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 5,498.16	\$ 9,078.39
82	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 4,428.95	\$ 9,015.72
83	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,033.08	\$ 9,099.08
84	EMPLEADA ADMINISTRATIVA A	9,066.80	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	1,133.35	0.00	\$ 12,027.15	\$ 7,192.87	\$ 10,536.55
85	LECTURISTA	7,856.27	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	982.03	0.00	\$ 10,625.31	\$ 7,316.56	\$ 9,428.28
86	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 4,191.56	\$ 9,033.11
87	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 5,102.37	\$ 9,067.75
88	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 7,485.47	\$ 9,031.89
89	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,740.45	\$ 8,806.45
90	AUXILIAR CONTABLE	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	1,224.06	0.00	\$ 12,813.50	\$ 8,593.53	\$ 11,119.35
91	AYUDANTE DE FONTANERO	7,420.34	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,782.63	0.00	\$ 11,999.96	\$ 2,909.12	\$ 10,514.82
92	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 8,942.32	\$ 9,008.32
93	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	3,538.79	0.00	\$ 14,802.56	\$ 12,568.63	\$ 12,634.63
94	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,719.88	\$ 8,785.88
95	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	904.40	0.00	\$ 9,926.60	\$ 6,320.14	\$ 8,863.93
96	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,129.29	0.00	\$ 12,433.46	\$ 6,905.07	\$ 10,810.11
97	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 9,017.95	\$ 9,083.95
98	AYUDANTE DE JEFE DE MANTENIMIENTO	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	155.00	100.00	3,538.79	0.00	\$ 14,857.56	\$ 10,563.17	\$ 12,656.45
99	MECANICO	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	155.00	100.00	3,672.17	0.00	\$ 15,346.62	\$ 6,359.92	\$ 13,035.26
100	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 7,828.37	\$ 9,024.41
101	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 9,025.37	\$ 9,091.37
102	TECNICO REPARADOR DE MEDIDORES	8,885.31	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,331.99	0.00	\$ 14,069.30	\$ 7,742.66	\$ 12,092.12
103	AYUDANTE DE FONTANERO	7,420.34	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,782.63	0.00	\$ 11,999.96	\$ 9,022.45	\$ 10,433.80
104	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 9,255.63	\$ 11,071.52
105	EMPLEADO ADMINISTRATIVO	7,856.27	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	982.03	0.00	\$ 10,625.31	\$ 7,568.04	\$ 9,407.88
106	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 5,881.02	\$ 9,065.71
107	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 10,744.76	\$ 10,810.76
108	OBrero GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 7,660.06	\$ 9,144.66
109	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,129.29	0.00	\$ 12,433.46	\$ 4,568.18	\$ 10,828.42
110	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 11,050.08	\$ 11,116.08
111	OPERADOR DE BOCATOMA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	6,387.88	0.00	\$ 16,732.04	\$ 7,051.13	\$ 14,025.78
112	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 9,109.31	\$ 11,133.45
113	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 9,433.35	\$ 10,810.76

114	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 6,962.25	\$ 9,073.97
115	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	904.40	0.00	\$ 9,866.60	\$ 6,196.66	\$ 8,870.19
116	INTENDENTE	7,000.82	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	875.10	0.00	\$ 9,602.92	\$ 8,560.32	\$ 8,626.32
117	EMPLEADO ADMINISTRATIVO	7,856.27	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	982.03	0.00	\$ 10,635.31	\$ 7,303.13	\$ 9,414.85
118	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	5,323.23	0.00	\$ 15,637.40	\$ 13,165.39	\$ 13,231.39
119	ENC DE CONTRATOS E INFORMES	10,891.10	0.00	200.00	850.00	250.00	136.00	191.00	155.00	100.00	1,361.39	0.00	\$ 14,134.49	\$ 12,202.13	\$ 12,268.13
120	PINTOR	7,864.78	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,949.29	0.00	\$ 12,601.08	\$ 5,875.35	\$ 10,963.91
121	INTENDENTE	7,000.82	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	875.10	0.00	\$ 9,602.92	\$ 8,560.32	\$ 8,626.32
122	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 8,185.42	\$ 10,735.19
123	INSPECTOR DISTRIBUIDOR DE AGUA	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,672.17	0.00	\$ 15,316.62	\$ 7,996.85	\$ 13,007.25
124	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 10,770.69	\$ 10,836.69
125	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,038.08	\$ 9,104.08
126	EMPLEADO ADMINISTRATIVO	7,856.27	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	982.03	0.00	\$ 10,625.31	\$ 9,302.63	\$ 9,368.63
127	FONTANERO A	8,010.70	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	3,004.01	0.00	\$ 12,811.72	\$ 5,031.77	\$ 11,111.46
128	OPERADOR DE BOCATOMA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	6,387.88	0.00	\$ 16,757.04	\$ 11,048.42	\$ 14,073.93
129	CHOFER	9,436.77	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	3,538.79	0.00	\$ 14,827.56	\$ 12,562.52	\$ 12,628.52
130	ELECTRICISTA	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	3,672.17	0.00	\$ 15,251.62	\$ 12,907.20	\$ 12,973.20
131	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 6,870.78	\$ 9,101.18
132	OPERADOR DE BOCATOMA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	6,387.88	0.00	\$ 16,757.04	\$ 10,040.03	\$ 14,070.49
133	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 5,122.49	\$ 10,807.28
134	OPERADOR DE BOMBAS DE ESTACION	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,129.29	0.00	\$ 12,443.46	\$ 7,681.24	\$ 10,736.69
135	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	5,323.23	0.00	\$ 15,667.40	\$ 13,181.05	\$ 13,247.05
136	OPERADOR DE DOSIFICACION	9,433.12	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	5,895.70	0.00	\$ 17,155.82	\$ 14,286.02	\$ 14,352.02
137	AYUDANTE	7,420.34	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,782.63	0.00	\$ 11,989.96	\$ 5,138.72	\$ 10,608.18
138	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,773.20	\$ 8,839.20
139	OPERADOR DE DOSIFICACION	9,433.12	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	5,895.70	0.00	\$ 17,180.82	\$ 14,342.89	\$ 14,408.89
140	ENC DE FACTURACION COMERCIAL E INDUST	10,891.10	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,361.39	0.00	\$ 14,104.49	\$ 12,020.69	\$ 12,086.69
141	AYUDANTE DE ADMINISTRADOR	13,087.20	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,635.90	0.00	\$ 16,575.10	\$ 10,951.03	\$ 13,963.90
142	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,033.08	\$ 9,099.08
143	AUXILIAR CONTABLE	9,792.45	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	1,224.06	0.00	\$ 12,843.50	\$ 8,272.02	\$ 11,151.81
144	OPERADOR DE PLANTA POTABILIZADORA	8,517.17	0.00	200.00	850.00	250.00	136.00	191.00	100.00	100.00	5,323.23	0.00	\$ 15,667.40	\$ 7,004.31	\$ 13,202.24
145	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 8,614.08	\$ 9,096.91
146	OPERADOR DE DOSIFICACION	9,433.12	0.00	200.00	850.00	250.00	136.00	191.00	155.00	100.00	5,895.70	0.00	\$ 17,210.82	\$ 7,865.52	\$ 14,379.32
147	OPERADOR DE DOSIFICACION	9,433.12	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	5,895.70	0.00	\$ 17,180.82	\$ 6,259.35	\$ 14,391.66
148	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 9,015.37	\$ 9,081.37
149	ENC DE CONTROL DE PERSONAL	10,891.10	0.00	200.00	850.00	250.00	136.00	191.00	125.00	100.00	1,361.39	0.00	\$ 14,104.49	\$ 9,594.99	\$ 12,102.18
150	AYUDANTE DE FONTANERO	7,420.34	0.00	200.00	850.00	250.00	136.00	191.00	70.00	100.00	2,782.63	0.00	\$ 11,999.96	\$ 8,679.47	\$ 10,531.63
151	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	60.00	100.00	2,307.25	0.00	\$ 10,246.90	\$ 8,999.71	\$ 9,065.71
152	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
153	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 8,432.75	\$ 9,078.27
154	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
155	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
156	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
157	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
158	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
159	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
160	INTENDENTE	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
161	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 6,781.29	\$ 8,820.61
162	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
163	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
164	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
165	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
166	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
167	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 6,781.29	\$ 8,820.61
168	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 6,781.29	\$ 8,820.61
169	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
170	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 6,781.29	\$ 8,820.61
171	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
172	MENSAJERA	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
173	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 8,754.61	\$ 8,820.61
174	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
175	NOTIFICADOR	7,235.20	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40	0.00	\$ 9,866.60	\$ 6,781.29	\$ 8,820.61
176	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27
177	OBRAERO GENERAL	6,152.66	0.00	200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25	0.00	\$ 10,186.90	\$ 9,012.27	\$ 9,078.27

178	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
179	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
180	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
181	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
182	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
183	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
184	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
185	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
186	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
187	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
188	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
189	OBRAERO GENERAL	6,152.66		200.00	850.00	250.00	136.00	191.00	0.00	100.00	2,307.25		\$	10,186.90	\$	9,012.27	\$	9,078.27
190	NOTIFICADOR	7,235.20		200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40		\$	9,866.60	\$	6,781.29	\$	8,820.61
191	NOTIFICADOR	7,235.20		200.00	850.00	250.00	136.00	191.00	0.00	100.00	904.40		\$	9,866.60	\$	6,781.29	\$	8,820.61
192	ANALISTA ADMINISTRATIVO	6,257.23		200.00	850.00	250.00	136.00	191.00	60.00	100.00	0.00	3,152.40	\$	11,196.63	\$	9,372.24	\$	9,372.24
193	ANALISTA TECNICO	9,588.16		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	2,000.10	\$	13,315.26	\$	10,907.15	\$	10,907.15
194	ENC CULTURA DE AGUA Y CAPACITACION	7,663.84		200.00	850.00	250.00	136.00	191.00	70.00	100.00	0.00	12,353.60	\$	21,814.44	\$	16,697.51	\$	16,697.51
195	JEFE DE OFICINA OPERADORA	17,295.47		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	29,316.30	\$	48,338.77	\$	33,017.08	\$	33,017.08
196	OPERADOR DE RETROEXCAVADORA	3,720.00	0.00	225.00	950.00	250.00	150.00	200.00	0.00	150.00	0.00	4,386.00	\$	10,031.00	\$	8,721.99	\$	8,721.99
197	JEFE DE OFICINA DE RECURSOS HUMANOS	7,815.10	0.00	225.00	950.00	250.00	150.00	200.00	0.00	150.00	0.00	14,533.20	\$	24,273.30	\$	18,278.02	\$	18,278.02
198	SECRETARIA	4,181.82		200.00	850.00	250.00	136.00	191.00	70.00	100.00	0.00	8,446.20	\$	14,425.02	\$	9,677.40	\$	11,594.90
199	JEFE DE OFICINA DE CONTROL DE USUARIOS	7,663.84		200.00	850.00	250.00	136.00	191.00	155.00	100.00	0.00	14,533.20	\$	24,079.04	\$	18,201.23	\$	18,201.23
200	SECRETARIA	3,743.15		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	6,552.30	\$	12,022.45	\$	10,061.35	\$	10,061.35
201	ANALISTA TECNICO	7,132.45		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	4,650.00	\$	13,509.45	\$	11,121.89	\$	11,121.89
202	ANALISTA ADMINISTRATIVA	6,257.23		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	5,499.90	\$	13,484.13	\$	10,979.68	\$	10,979.68
203	ANALISTA ADMINISTRATIVO	11,828.94		200.00	850.00	250.00	136.00	191.00	60.00	100.00	0.00	8,840.10	\$	22,456.04	\$	17,190.55	\$	17,190.55
204	ANALISTA ADMINISTRATIVO	5,948.37		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	6,532.50	\$	14,207.87	\$	11,473.96	\$	11,473.96
205	ANALISTA TECNICO	6,257.23		200.00	850.00	250.00	136.00	191.00	60.00	100.00	0.00	0.00	\$	8,044.23	\$	7,111.10	\$	7,111.10
206	JEFE DE OFICINA DE CONTROL DE CALIDAD	7,663.84		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	14,533.20	\$	23,924.04	\$	11,551.61	\$	18,096.98
207	SUBDIRECTOR COMERCIAL	11,272.32		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	17,599.20	\$	30,598.52	\$	22,283.83	\$	22,283.83
208	JEFE DE OFICINA DE MANTTO A REDES Y ESTRUCTURAS	7,663.84		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	15,532.80	\$	24,923.64	\$	18,710.12	\$	18,710.12
209	ANALISTA ADMINISTRATIVA	7,132.45		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	4,650.00	\$	13,509.45	\$	11,121.89	\$	11,121.89
210	SUBDIRECTORA ADMINISTRATIVA	15,294.54		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	19,100.10	\$	36,121.64	\$	25,608.89	\$	25,608.89
211	ANALISTA ADMINISTRATIVO	9,330.37		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	2,207.10	\$	13,264.47	\$	10,860.64	\$	10,860.64
212	ANALISTA TECNICO ESPECIALIZADO	6,466.69		200.00	850.00	250.00	136.00	191.00	125.00	100.00	0.00	17,599.20	\$	25,917.89	\$	9,243.99	\$	19,356.65
213	SUBDIRECTOR ADMINISTRATIVA	14,700.43	0.00	225.00	950.00	250.00	150.00	200.00	0.00	150.00	0.00	17,722.03	\$	34,347.46	\$	24,498.36	\$	24,498.36
214	ANALISTA ADMINISTRATIVO	9,588.16		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	0.00	\$	11,315.16	\$	9,509.99	\$	9,509.99
215	ANALISTA ADMINISTRATIVO	7,132.45		200.00	850.00	250.00	136.00	191.00	60.00	100.00	0.00	4,650.00	\$	13,569.45	\$	11,044.10	\$	11,044.10
216	SUBDIRECTOR DE OPERACION Y MANTENIMIENTO	7,663.84		200.00	850.00	250.00	136.00	191.00	60.00	100.00	0.00	16,417.80	\$	25,868.64	\$	19,611.66	\$	19,611.66
217	JEFE DE OFICINA DE LECTURAS Y MEDICIONES	7,663.84		200.00	850.00	250.00	136.00	191.00	100.00	100.00	0.00	14,533.30	\$	24,024.14	\$	18,165.28	\$	18,165.28
218	ANALISTA ADMINISTRATIVO	7,664.14		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	12,442.50	\$	21,833.64	\$	16,711.09	\$	16,711.09
219	MECANICO	3,720.00	0.00	225.00	950.00	250.00	150.00	200.00	0.00	150.00	0.00	4,386.00	\$	10,031.00	\$	8,721.99	\$	8,721.99
220	ANALISTA ADMINISTRATIVO	9,588.16		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	0.00	\$	11,315.16	\$	9,509.99	\$	9,509.99
221	ANALISTA ADMINISTRATIVO	3,893.02		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	6,552.30	\$	12,172.32	\$	10,020.08	\$	10,020.08
222	JEFE DE OFICINA DE CONTABILIDAD Y CONTROL PRESUPUESTAL	7,663.84		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	14,533.30	\$	23,924.14	\$	14,682.77	\$	18,097.05
223	ANALISTA ADMINISTRATIVO	8,929.70		200.00	850.00	250.00	136.00	191.00	0.00	100.00	0.00	0.00	\$	10,656.70	\$	6,402.20	\$	9,039.80

No. Plazas	223
No. de Plazas Vacantes	0