



SEDESOL
SECRETARÍA DE
DESARROLLO SOCIAL
DEL ESTADO DE VERACRUZ

CAEV
COMISIÓN DEL AGUA
DEL ESTADO DE VERACRUZ

Los límites de percepciones ordinarias netas de impuestos y deducciones mensuales, autorizados para los funcionarios de dependencias y entidades, con sujeción al Presupuesto de Egresos 2014, son los siguientes:

| TABULADOR DE SUELDOS NETOS MANDOS MEDIOS Y SUPERIORES 2014 | | |
|---|-------------------------------|-------------------------------|
| Puesto | Sueldo Neto Mínimo | Sueldo Neto Máximo |
| Gobernador del Estado | -- | \$ 80,454.67 |
| Secretarios de Despacho | \$ 62,031.44 | \$ 64,450.66 |
| Subsecretarios | \$ 53,799.38 | \$ 55,897.55 |
| Director General | \$ 51,695.80 | \$ 53,711.00 |
| Director de Área | \$ 41,620.24 | \$ 43,243.43 |
| Subdirector | \$ 35,552.64 | \$ 36,939.20 |
| Jefe de Departamento | Hasta | \$ 29,193.89 |

Comisión del Agua del Estado de Veracruz
Subdirección Administrativa
Oficina de Recursos Humanos

SUELDOS, SALARIOS Y REMUNERACIONES DE LOS SERVIDORES PÚBLICOS

| No. | AREA | PUESTO | CATEGORIA | PERCEPCIONES ORDINARIAS MENSUALES DEL PERSONAL | | | | | | | | | | TOTAL DE DEDUCCIONES (IMSS, ISR E IPE) | NETO DE IMSS, ISR E IPE |
|-----|--------------------|---------------------------------------|-----------|--|---------------------|---------------------------|----------------|--------------------|---------------------|--------|----------------------------------|------------------------------|------------------|--|-------------------------|
| | | | | SUELDO BASE | COMPENS. VESPERTINA | PREVISION SOCIAL MULTIPLE | CANASTA BÁSICA | AYUDA PARA PASAJES | AYUDA POR SERVICIOS | QUINQ. | AYUDA PARA CAPACIT. Y DESARROLLO | COMP. FIJA Y SUELDO C.A.E.V. | PERCEPCION TOTAL | | |
| 1 | OFICINAS CENTRALES | ALBAÑIL | BASE | 6,287.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 54.00 | 9,152.80 | 1,860.66 | 7,292.14 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 12,637.58 | 21,657.44 | 2,093.58 | 19,563.86 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,685.82 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 12,598.68 | 22,170.50 | 4,157.16 | 18,013.34 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 5,508.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 6,664.22 | 15,028.60 | 2,445.24 | 12,583.36 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 13,982.94 | 23,002.80 | 3,162.32 | 19,840.48 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 7,914.96 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 6,661.76 | 17,372.72 | 2,311.02 | 15,061.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,867.52 | 16,552.86 | 3,136.24 | 13,416.62 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 2,704.00 | 16,449.34 | 3,805.64 | 12,643.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,853.10 | 23,267.22 | 1,610.82 | 21,656.40 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,332.00 | 21,976.08 | 1,630.96 | 20,345.12 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,128.36 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 9,959.90 | 17,281.26 | 1,746.20 | 15,535.06 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,298.00 | 22,553.38 | 3,505.00 | 19,048.38 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,899.32 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 9,601.10 | 22,311.42 | 3,050.18 | 19,261.24 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 4,200.00 | 16,298.12 | 2,672.78 | 13,625.34 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,130.00 | 16,544.12 | 1,392.46 | 15,151.66 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 8,506.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 4,384.00 | 15,701.20 | 2,460.50 | 13,240.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 7,601.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 6,253.94 | 16,651.30 | 2,337.92 | 14,313.38 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 6,446.00 | 16,202.02 | 2,388.12 | 13,813.90 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 5,645.40 | 17,758.52 | 2,725.62 | 15,032.90 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,798.16 | 20,821.38 | 2,806.34 | 18,015.04 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,392.00 | 15,806.12 | 1,367.60 | 14,438.52 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 7,716.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,716.38 | 13,153.50 | 2,121.58 | 11,031.92 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,899.32 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 9,601.10 | 22,356.42 | 3,076.36 | 19,280.06 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,380.00 | 17,016.02 | 2,095.08 | 14,920.94 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 12,224.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,552.00 | 17,572.52 | 3,554.14 | 14,018.38 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 12,224.68 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 3,061.38 | 18,097.06 | 3,851.80 | 14,245.26 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,928.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 3,018.90 | 15,788.60 | 3,234.42 | 12,554.18 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,915.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 6,050.00 | 14,128.02 | 1,545.16 | 12,582.86 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 4,992.60 | 18,677.94 | 3,223.94 | 15,454.00 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,853.10 | 23,267.22 | 1,611.06 | 21,656.16 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 6,268.38 | 18,411.50 | 2,756.34 | 15,655.16 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 20,360.46 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,720.58 | 23,244.04 | 9,236.14 | 14,007.90 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 6,724.88 | 18,913.00 | 4,478.58 | 14,434.42 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 12,224.68 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 5,037.10 | 20,072.78 | 3,641.94 | 16,430.84 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 9,679.50 | 21,792.72 | 2,857.88 | 18,934.84 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,170.00 | 16,814.08 | 1,457.72 | 15,356.36 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 18,394.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,799.70 | 24,005.22 | 5,674.74 | 18,330.48 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,000.00 | 18,023.22 | 2,901.96 | 15,121.26 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 8,491.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 11,712.98 | 23,000.00 | 2,678.30 | 20,321.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 5,555.22 | 19,255.56 | 3,507.68 | 15,747.88 |

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|---|--------------------|---------------------------------------|----------|-----------|----------|--------|--------|--------|--------|--------|--------|-----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 8,506.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 8,103.12 | 19,450.32 | 2,561.50 | 16,888.82 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 9,376.30 | 23,076.64 | 3,358.94 | 19,717.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 3,779.86 | 17,555.20 | 3,192.38 | 14,362.82 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 11,868.82 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 5,533.90 | 20,213.72 | 4,974.06 | 15,239.66 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 8,389.30 | 20,487.52 | 2,810.82 | 17,676.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,899.32 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 4,805.10 | 17,515.42 | 2,904.44 | 14,610.98 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,205.92 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,073.08 | 21,000.00 | 2,750.30 | 18,249.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,206.06 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 5,550.96 | 17,553.92 | 2,684.48 | 14,868.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 10,271.20 | 23,537.90 | 3,247.28 | 20,290.62 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 4,514.38 | 14,979.50 | 2,507.54 | 12,471.96 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,410.60 | 22,512.30 | 3,172.64 | 19,339.66 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,966.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 7,606.94 | 20,428.94 | 3,016.40 | 17,412.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,899.32 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,379.68 | 23,000.00 | 3,025.24 | 19,974.76 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 10,606.00 | 20,376.90 | 2,172.36 | 18,204.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 17,535.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,858.00 | 23,204.40 | 8,460.28 | 14,744.12 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 12,439.38 | 22,979.50 | 2,534.36 | 20,445.14 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 2,211.40 | 15,986.74 | 3,767.86 | 12,218.88 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 3,609.20 | 15,722.42 | 2,656.62 | 13,065.80 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | BASE | 9,302.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,934.00 | 18,957.12 | 2,743.56 | 16,213.56 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 11,459.30 | 23,482.52 | 2,879.44 | 20,603.08 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,106.00 | 22,520.20 | 1,580.78 | 20,939.42 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,076.00 | 21,490.20 | 1,542.54 | 19,947.66 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,856.58 | 16,157.62 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,090.00 | 21,504.20 | 1,538.66 | 19,965.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,585.80 | 12,000.00 | 2,000.30 | 9,999.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,100.00 | 16,514.20 | 3,535.52 | 12,978.68 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,923.16 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,633.80 | 16,277.96 | 1,430.38 | 14,847.58 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 11,960.00 | 19,374.20 | 4,366.00 | 15,008.20 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 11,194.00 | 18,608.12 | 1,451.40 | 17,156.72 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,100.00 | 16,514.20 | 3,535.54 | 12,978.66 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,128.00 | 16,542.12 | 1,380.16 | 15,161.96 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,914.00 | 16,328.20 | 1,353.92 | 14,974.28 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,076.00 | 21,490.20 | 1,542.62 | 19,947.58 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,676.86 | 16,337.34 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,882.00 | 15,296.12 | 1,338.20 | 13,957.92 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,912.00 | 16,326.20 | 1,368.82 | 14,957.38 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,853.10 | 23,267.22 | 1,610.44 | 21,656.78 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,853.10 | 23,267.22 | 1,610.44 | 21,656.78 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,580.00 | 10,994.20 | 2,006.92 | 8,987.28 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,914.00 | 16,328.20 | 1,370.88 | 14,957.32 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,459.30 | 20,482.52 | 2,777.86 | 17,704.66 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,878.00 | 16,292.20 | 1,365.64 | 14,926.56 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,912.00 | 16,326.20 | 1,368.66 | 14,957.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,853.10 | 23,267.22 | 1,610.20 | 21,657.02 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,740.00 | 21,154.20 | 1,520.86 | 19,633.34 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,942.00 | 14,356.12 | 1,308.44 | 13,047.68 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,585.80 | 15,000.00 | 1,322.14 | 13,677.86 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 7,457.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,217.90 | 18,396.34 | 2,182.12 | 16,214.22 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,076.00 | 21,490.20 | 1,542.62 | 19,947.58 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,882.00 | 15,296.12 | 1,338.20 | 13,957.92 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,585.80 | 23,000.00 | 1,592.90 | 21,407.10 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 11,960.00 | 19,374.20 | 4,154.72 | 15,219.48 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 7,457.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,821.56 | 20,000.00 | 2,233.36 | 17,766.64 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 16,000.00 | 23,414.12 | 1,614.36 | 21,799.76 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 11,114.00 | 23,137.22 | 2,868.66 | 20,268.56 |

| | | | | | | | | | | | | | | | |
|---|--------------------|---------------------------------------|----------|-----------|----------|--------|--------|--------|--------|--------|--------|-----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,076.00 | 21,490.20 | 1,542.62 | 19,947.58 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,292.00 | 21,706.12 | 1,556.30 | 20,149.82 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 15,585.80 | 23,000.00 | 1,592.86 | 21,407.14 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,760.00 | 15,174.20 | 3,160.88 | 12,013.32 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,856.58 | 16,157.62 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,130.00 | 16,544.12 | 1,382.58 | 15,161.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,860.50 | 16,153.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,914.00 | 16,328.20 | 1,370.88 | 14,957.32 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 7,648.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,427.30 | 15,796.50 | 3,452.96 | 12,343.54 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,128.00 | 16,542.12 | 1,381.08 | 15,161.04 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,160.00 | 17,574.12 | 1,381.38 | 16,192.74 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,676.86 | 16,337.34 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,912.00 | 16,326.20 | 1,368.32 | 14,957.88 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,076.00 | 21,490.20 | 1,542.62 | 19,947.58 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,912.00 | 16,326.20 | 1,368.82 | 14,957.38 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,872.26 | 16,141.94 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,585.80 | 22,000.00 | 1,525.00 | 20,475.00 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,882.00 | 15,296.20 | 1,336.80 | 13,959.40 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,815.92 | 16,198.28 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,128.00 | 16,542.12 | 1,379.20 | 15,162.92 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,860.50 | 16,153.70 |
| 1 | OFICINAS CENTRALES | ANALISTA ADMINISTRATIVO ESPECIALIZADO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,600.00 | 21,014.20 | 4,860.50 | 16,153.70 |
| 1 | OFICINAS CENTRALES | ANALISTA DE COSTOS | BASE | 10,691.94 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 0.00 | 13,502.94 | 2,981.10 | 10,521.84 |
| 1 | OFICINAS CENTRALES | ANALISTA DE COSTOS | BASE | 10,691.94 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 0.00 | 13,502.94 | 2,980.62 | 10,522.32 |
| 1 | OFICINAS CENTRALES | ANALISTA DE COSTOS | BASE | 14,473.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 0.00 | 17,284.20 | 4,162.88 | 13,121.32 |
| 1 | OFICINAS CENTRALES | ANALISTA DE COSTOS | CONTRATO | 14,473.46 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 17,194.46 | 4,186.88 | 13,007.58 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 10,276.40 | 19,296.26 | 2,014.92 | 17,281.34 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 11,838.78 | 20,858.64 | 2,066.70 | 18,791.94 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 12,890.52 | 21,910.38 | 2,077.16 | 19,833.22 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,283.30 | 17,919.32 | 2,124.98 | 15,794.34 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 10,450.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,978.80 | 22,150.00 | 3,309.98 | 18,840.02 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,549.00 | 22,804.38 | 3,614.62 | 19,189.76 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 8,078.40 | 21,778.74 | 3,331.98 | 18,446.76 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 9,755.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,580.00 | 21,056.38 | 3,033.24 | 18,023.14 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 7,968.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 4,224.00 | 15,048.12 | 2,262.62 | 12,785.50 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 8,071.60 | 21,263.30 | 3,152.50 | 18,110.80 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 7,457.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 6,883.12 | 17,151.54 | 2,452.28 | 14,699.26 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 5,096.38 | 18,841.72 | 3,228.36 | 15,613.36 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 9,755.38 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 11,490.62 | 22,454.00 | 2,623.22 | 19,830.78 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,576.00 | 23,831.38 | 3,548.02 | 20,283.36 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,983.00 | 21,238.38 | 3,460.76 | 17,772.62 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 9,755.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 9,864.00 | 22,460.10 | 2,984.54 | 19,475.56 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 7,457.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 9,497.74 | 19,766.16 | 2,540.28 | 17,225.88 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | BASE | 9,755.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 11,149.10 | 23,700.20 | 3,249.60 | 20,450.60 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | CONTRATO | 9,755.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,000.00 | 22,476.38 | 2,965.72 | 19,510.66 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | CONTRATO | 7,457.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 12,821.56 | 23,000.00 | 2,335.88 | 20,664.12 |
| 1 | OFICINAS CENTRALES | ANALISTA TECNICO ESPECIALIZADO | CONTRATO | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,983.00 | 21,238.38 | 5,208.02 | 16,030.36 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,603.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 0.00 | 7,489.08 | 1,214.46 | 6,274.62 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 8,929.86 | 1,690.88 | 7,238.98 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 8,322.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 722.96 | 11,931.76 | 2,506.56 | 9,425.20 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,176.24 | 10,031.10 | 1,956.40 | 8,074.70 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,508.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 8,304.38 | 1,937.80 | 6,366.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,037.50 | 9,892.36 | 1,691.98 | 8,200.38 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,239.60 | 10,169.46 | 1,712.04 | 8,457.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,685.82 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 722.96 | 10,294.78 | 1,895.58 | 8,399.20 |

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|---|--------------------|-------------------------|------|----------|----------|--------|--------|--------|--------|--------|--------|----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 3,049.96 | 11,979.82 | 1,839.90 | 10,139.92 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 7,703.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,000.64 | 12,500.00 | 2,572.56 | 9,927.44 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,693.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 90.00 | 7,504.00 | 1,106.54 | 6,397.46 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,924.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 384.00 | 8,029.08 | 1,252.14 | 6,776.94 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,524.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14.00 | 7,259.44 | 1,039.26 | 6,220.18 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 114.00 | 7,848.08 | 1,301.64 | 6,546.44 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,693.12 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,493.10 | 12,259.22 | 2,369.86 | 9,889.36 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,577.72 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 8,298.72 | 1,329.20 | 6,969.52 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 985.10 | 10,621.00 | 2,017.78 | 8,603.22 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,183.18 | 11,894.20 | 1,980.90 | 9,913.30 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,921.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,746.00 | 9,388.90 | 1,207.04 | 8,181.86 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,814.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,660.00 | 11,195.40 | 1,496.00 | 9,699.40 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 3,143.00 | 12,854.00 | 2,610.40 | 10,243.60 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 494.62 | 9,226.10 | 1,586.68 | 7,639.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,650.00 | 12,286.02 | 1,834.22 | 10,451.80 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,633.88 | 10,277.96 | 1,835.90 | 8,442.06 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,630.46 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,153.18 | 10,594.64 | 2,138.36 | 8,456.28 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,807.08 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 3,340.00 | 11,295.08 | 2,286.24 | 9,008.84 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,911.06 | 9,690.14 | 1,651.16 | 8,038.98 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,740.96 | 11,427.44 | 2,211.94 | 9,215.50 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,964.00 | 11,378.12 | 1,218.58 | 10,159.54 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,592.18 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,734.00 | 12,047.18 | 1,733.54 | 10,313.64 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,225.96 | 10,822.44 | 1,486.72 | 9,335.72 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,176.56 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,926.30 | 10,823.86 | 2,041.76 | 8,782.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,110.00 | 8,524.12 | 1,349.06 | 7,175.06 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,952.00 | 9,596.08 | 1,214.30 | 8,381.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 3,777.28 | 12,448.76 | 1,559.72 | 10,889.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 277.28 | 8,963.76 | 1,529.72 | 7,434.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,171.26 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,444.00 | 12,336.26 | 2,460.36 | 9,875.90 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,270.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,234.00 | 8,225.80 | 1,248.76 | 6,977.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 985.10 | 10,621.00 | 2,017.78 | 8,603.22 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 3,595.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 783.32 | 7,099.82 | 962.68 | 6,137.14 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,127.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,392.26 | 10,375.62 | 1,915.46 | 8,460.16 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,172.70 | 11,883.72 | 2,334.30 | 9,549.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,358.12 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,519.48 | 9,040.60 | 1,478.74 | 7,561.86 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,269.12 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 14.00 | 5,476.12 | 951.38 | 4,524.74 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 4,004.90 | 12,691.38 | 1,587.70 | 11,103.68 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,926.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,197.20 | 10,844.58 | 1,257.62 | 9,586.96 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 8,800.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,357.10 | 12,968.12 | 2,999.38 | 9,968.74 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,235.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,568.48 | 10,615.18 | 1,925.44 | 8,689.74 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,087.90 | 12,723.92 | 2,600.14 | 10,123.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,284.24 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,599.70 | 10,604.94 | 1,985.82 | 8,619.12 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,923.16 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 63.80 | 7,782.96 | 1,177.06 | 6,605.90 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 9,198.80 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 277.08 | 10,548.88 | 2,120.42 | 8,428.46 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 8,799.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,457.20 | 13,052.56 | 2,773.84 | 10,278.72 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,054.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,881.50 | 11,731.58 | 2,303.96 | 9,427.62 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,240.60 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 7,388.60 | 1,138.02 | 6,250.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,050.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,156.00 | 9,927.52 | 1,744.90 | 8,182.62 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,270.76 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,685.72 | 8,752.48 | 1,387.30 | 7,365.18 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 8,799.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,500.00 | 13,155.36 | 2,801.80 | 10,353.56 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 7,996.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 927.90 | 11,645.42 | 2,348.64 | 9,296.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 581.80 | 9,253.28 | 1,594.18 | 7,659.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,853.10 | 10,267.30 | 1,810.14 | 8,457.16 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 8,491.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 917.62 | 10,481.64 | 2,062.20 | 8,419.44 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 985.10 | 10,621.00 | 2,017.78 | 8,603.22 |

| | | | | | | | | | | | | | | | |
|---|--------------------|--------------------------|----------|----------|----------|--------|--------|--------|--------|--------|--------|----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,171.26 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,740.00 | 10,707.26 | 2,022.92 | 8,684.34 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,634.00 | 12,269.90 | 2,474.38 | 9,795.52 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,910.00 | 11,621.02 | 1,833.98 | 9,787.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 70.00 | 8,756.48 | 1,460.52 | 7,295.96 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 4,655.96 | 13,327.44 | 1,605.46 | 11,721.98 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 917.62 | 10,673.64 | 2,437.10 | 8,236.54 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,262.78 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 572.20 | 8,675.98 | 2,020.18 | 6,655.80 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,277.28 | 10,963.76 | 2,028.10 | 8,935.66 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 8,884.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 526.92 | 12,207.78 | 2,688.64 | 9,519.14 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,171.26 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,294.00 | 13,186.26 | 2,695.72 | 10,490.54 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,807.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,239.80 | 10,857.88 | 2,078.68 | 8,779.20 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 384.00 | 8,028.08 | 1,318.32 | 6,709.76 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 417.62 | 10,188.64 | 1,914.26 | 8,274.38 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,720.00 | 10,134.20 | 1,162.46 | 8,971.74 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,853.10 | 9,267.22 | 1,545.98 | 7,721.24 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 3,217.50 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,038.00 | 5,328.50 | 346.32 | 4,982.18 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,780.00 | 13,194.20 | 1,259.16 | 11,935.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 5,035.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,000.00 | 9,756.20 | 1,676.96 | 8,079.24 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 6,807.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 200.00 | 9,728.00 | 1,632.32 | 8,095.68 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.12 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,440.00 | 7,206.12 | 1,027.50 | 6,178.62 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,882.00 | 9,296.12 | 1,138.66 | 8,157.46 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,270.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,408.50 | 8,400.00 | 1,287.56 | 7,112.44 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 3,217.50 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,040.00 | 5,330.50 | 339.20 | 4,991.30 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 6,807.00 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 200.00 | 8,080.00 | 1,296.68 | 6,783.32 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,752.00 | 11,166.20 | 1,197.16 | 9,969.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 5,562.30 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 8,283.30 | 1,281.64 | 7,001.66 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,270.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,704.38 | 10,696.18 | 1,910.10 | 8,786.08 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,098.00 | 8,512.12 | 1,333.96 | 7,178.16 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 5,875.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 725.96 | 9,322.40 | 1,612.84 | 7,709.56 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,923.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 356.00 | 8,000.00 | 1,216.06 | 6,783.94 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,934.00 | 10,348.12 | 1,173.90 | 9,174.22 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 828.00 | 8,242.20 | 1,265.74 | 6,976.46 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 3,217.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,061.50 | 7,000.00 | 926.68 | 6,073.32 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 3,217.50 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 4,290.50 | 158.58 | 4,131.92 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 6,171.26 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,444.00 | 12,336.26 | 1,609.34 | 10,726.92 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,162.54 | 10,798.56 | 2,066.98 | 8,731.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,966.00 | 11,380.12 | 1,208.78 | 10,171.34 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,780.00 | 13,194.20 | 1,259.02 | 11,935.18 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,270.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,582.00 | 9,573.80 | 1,599.16 | 7,974.64 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 6,171.26 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,444.00 | 12,336.26 | 1,608.22 | 10,728.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR ADMINISTRATIVO | CONTRATO | 4,270.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,255.70 | 8,247.50 | 1,256.02 | 6,991.48 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,837.80 | 10,827.66 | 1,735.90 | 9,091.76 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 780.00 | 10,416.02 | 1,977.24 | 8,438.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,720.00 | 11,355.90 | 2,225.18 | 9,130.72 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | BASE | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,720.00 | 11,430.90 | 2,242.06 | 9,188.84 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,720.00 | 11,431.02 | 2,258.32 | 9,172.70 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | BASE | 8,491.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 917.62 | 10,616.64 | 1,877.80 | 8,738.84 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | CONTRATO | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,720.00 | 11,355.90 | 2,221.30 | 9,134.60 |
| 1 | OFICINAS CENTRALES | AUXILIAR CONTABLE | CONTRATO | 5,577.74 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,640.00 | 11,290.74 | 1,104.58 | 10,186.16 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE DEPARTAMENTO | BASE | 7,457.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 4,521.38 | 14,834.80 | 2,108.44 | 12,726.36 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE DEPARTAMENTO | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,340.00 | 13,754.12 | 1,298.54 | 12,455.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE DEPARTAMENTO | BASE | 8,490.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,263.42 | 13,475.32 | 2,852.02 | 10,623.30 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE DEPARTAMENTO | BASE | 6,333.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 9,129.02 | 1,595.42 | 7,533.60 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE DEPARTAMENTO | BASE | 6,240.60 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 7,388.60 | 1,138.02 | 6,250.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE DEPARTAMENTO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,585.80 | 12,000.00 | 2,288.42 | 9,711.58 |

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|---|--------------------|---------------------|----------|-----------|----------|--------|--------|--------|--------|--------|--------|----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,642.28 | 10,497.14 | 1,734.36 | 8,762.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,508.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 949.96 | 9,344.34 | 1,503.24 | 7,841.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,685.82 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,804.20 | 11,346.02 | 2,510.30 | 8,835.72 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 8,863.46 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 710.06 | 12,459.52 | 2,704.82 | 9,754.70 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 686.68 | 9,541.54 | 1,707.04 | 7,834.50 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 3,755.92 | 13,526.94 | 2,823.00 | 10,703.94 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 3,055.92 | 12,826.94 | 2,644.88 | 10,182.06 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,029.92 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 472.90 | 10,388.82 | 1,974.72 | 8,414.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,779.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 4,814.76 | 14,405.12 | 1,888.50 | 12,516.62 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,354.88 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 14.00 | 8,179.88 | 1,292.92 | 6,886.96 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,720.00 | 12,356.02 | 1,938.24 | 10,417.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,397.66 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 481.80 | 10,690.46 | 2,058.58 | 8,631.88 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,617.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 3,766.40 | 12,224.40 | 1,877.98 | 10,346.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 8,506.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 4,333.12 | 15,650.32 | 3,479.94 | 12,170.38 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 114.00 | 8,090.02 | 1,276.60 | 6,813.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,893.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 3,075.30 | 12,825.20 | 2,643.44 | 10,181.76 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,299.36 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 54.00 | 7,426.36 | 1,149.26 | 6,277.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 3,450.00 | 13,206.02 | 2,175.10 | 11,030.92 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,205.50 | 9,061.52 | 1,508.28 | 7,553.24 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,143.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 124.86 | 9,124.72 | 1,570.30 | 7,554.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,143.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 124.86 | 9,124.72 | 1,570.30 | 7,554.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 8,506.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,635.40 | 13,937.60 | 3,006.12 | 10,931.48 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,648.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 3,055.92 | 13,500.12 | 2,842.54 | 10,657.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 2,203.28 | 15,948.62 | 3,130.52 | 12,818.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,914.96 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 891.76 | 10,014.72 | 2,506.16 | 7,508.56 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,354.88 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,908.70 | 10,074.58 | 2,075.24 | 7,999.34 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,914.96 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 4,861.04 | 15,617.00 | 2,262.86 | 13,354.14 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,172.70 | 9,235.72 | 1,650.38 | 7,585.34 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,420.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 258.16 | 8,490.06 | 1,401.64 | 7,088.42 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,078.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 8,874.50 | 1,639.30 | 7,235.20 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 448.22 | 8,526.24 | 1,453.92 | 7,072.32 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 850.48 | 9,566.96 | 1,680.04 | 7,886.92 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,385.92 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,486.50 | 9,035.42 | 1,567.98 | 7,467.44 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,807.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 4,120.98 | 13,784.06 | 2,905.20 | 10,878.86 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,385.78 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,752.80 | 14,859.58 | 1,468.04 | 13,391.54 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,412.00 | 12,048.02 | 1,826.24 | 10,221.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,457.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 762.52 | 11,030.94 | 2,431.84 | 8,599.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 8,066.16 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 0.00 | 10,907.16 | 2,551.98 | 8,355.18 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 4,923.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,576.00 | 15,220.08 | 1,417.48 | 13,802.60 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 1,517.70 | 9,625.72 | 1,777.72 | 7,848.00 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,457.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,288.92 | 12,542.34 | 2,016.70 | 10,525.64 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,440.00 | 12,166.02 | 1,868.26 | 10,297.76 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,397.66 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,346.00 | 12,464.66 | 1,978.66 | 10,486.00 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,079.16 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 462.00 | 9,337.16 | 1,766.96 | 7,570.20 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 5,135.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 112.20 | 8,043.30 | 1,224.48 | 6,818.82 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 8,991.82 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,752.88 | 11,952.70 | 2,663.86 | 9,288.84 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 7,345.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 2,664.72 | 12,866.22 | 2,674.50 | 10,191.72 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | BASE | 6,915.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 917.62 | 9,040.64 | 1,595.86 | 7,444.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,032.00 | 13,446.12 | 1,279.14 | 12,166.98 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,032.00 | 13,446.12 | 1,279.14 | 12,166.98 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,032.00 | 13,446.12 | 1,279.14 | 12,166.98 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,816.00 | 13,230.20 | 1,264.60 | 11,965.60 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,816.00 | 13,230.20 | 1,241.54 | 11,988.66 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 5,252.66 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,319.70 | 12,293.36 | 1,376.20 | 10,917.16 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,473.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,052.00 | 8,246.90 | 1,276.00 | 6,970.90 |

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| 1 | OFICINAS CENTRALES | AUXILIAR DE OFICINA | CONTRATO | 4,923.16 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,633.80 | 15,277.96 | 1,396.82 | 13,881.14 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE PROYECTISTA | BASE | 4,675.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 7,471.50 | 1,095.04 | 6,376.46 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE PROYECTISTA | CONTRATO | 3,490.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 6,211.02 | 572.40 | 5,638.62 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE SECRETARÍA TÉCNICA | BASE | 8,398.26 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,400.00 | 13,609.26 | 2,326.18 | 11,283.08 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE SUBDIRECCIÓN | BASE | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,526.00 | 13,940.12 | 1,304.80 | 12,635.32 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE TOPOGRAFO | BASE | 5,494.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 54.00 | 8,434.20 | 1,358.68 | 7,075.52 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE TOPOGRAFO | BASE | 4,847.82 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 514.00 | 8,217.82 | 1,282.12 | 6,935.70 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE TOPOGRAFO | BASE | 4,847.82 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 14.00 | 7,702.82 | 1,508.54 | 6,194.28 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE TOPOGRAFO | BASE | 4,856.06 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 14.00 | 7,711.06 | 1,511.20 | 6,199.86 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 4,693.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,520.00 | 16,934.00 | 1,405.52 | 15,528.48 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 9,899.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,860.00 | 16,480.20 | 2,831.50 | 13,648.70 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 9,899.32 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,900.00 | 17,520.32 | 2,866.54 | 14,653.78 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 6,177.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 5,296.00 | 14,329.22 | 1,724.64 | 12,604.58 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 11,961.90 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 5,533.90 | 18,658.80 | 4,526.76 | 14,132.04 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 9,899.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,860.00 | 16,480.20 | 2,831.50 | 13,648.70 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | BASE | 9,899.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,390.10 | 18,010.30 | 2,882.98 | 15,127.32 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,130.00 | 16,544.12 | 1,384.02 | 15,160.10 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,853.10 | 18,267.22 | 1,440.38 | 16,826.84 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | CONTRATO | 6,177.24 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,438.30 | 15,336.54 | 1,713.32 | 13,623.22 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE UNIDAD | CONTRATO | 4,693.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,853.10 | 18,267.22 | 1,441.06 | 16,826.16 |
| 1 | OFICINAS CENTRALES | AUXILIAR GENERAL | BASE | 4,408.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 14.00 | 7,278.10 | 1,042.92 | 6,235.18 |
| 1 | OFICINAS CENTRALES | AUXILIAR GENERAL | BASE | 4,386.92 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,107.92 | 1,016.20 | 6,091.72 |
| 1 | OFICINAS CENTRALES | AUXILIAR TÉCNICO | BASE | 5,808.14 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 94.00 | 8,623.14 | 1,416.28 | 7,206.86 |
| 1 | OFICINAS CENTRALES | AUXILIAR TÉCNICO | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 214.22 | 9,940.24 | 2,106.10 | 7,834.14 |
| 1 | OFICINAS CENTRALES | AUXILIAR TÉCNICO | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,540.00 | 8,954.20 | 1,116.32 | 7,837.88 |
| 1 | OFICINAS CENTRALES | CAPTURISTA | BASE | 4,681.76 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 14.00 | 7,491.76 | 1,103.20 | 6,388.56 |
| 1 | OFICINAS CENTRALES | CAPTURISTA | BASE | 4,915.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 14.00 | 7,740.50 | 1,409.70 | 6,330.80 |
| 1 | OFICINAS CENTRALES | CAPTURISTA | BASE | 5,528.86 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,266.40 | 8,003.26 | 1,276.12 | 6,727.14 |
| 1 | OFICINAS CENTRALES | CHOFER | BASE | 5,134.96 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 600.00 | 8,455.96 | 1,349.66 | 7,106.30 |
| 1 | OFICINAS CENTRALES | CHOFER | BASE | 5,252.54 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,000.00 | 9,108.54 | 1,526.92 | 7,581.62 |
| 1 | OFICINAS CENTRALES | CHOFER | BASE | 6,585.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,828.50 | 11,134.60 | 2,145.62 | 8,988.98 |
| 1 | OFICINAS CENTRALES | CHOFER | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,860.00 | 11,716.02 | 1,336.96 | 10,379.06 |
| 1 | OFICINAS CENTRALES | CHOFER | CONTRATO | 4,468.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,189.80 | 1,009.78 | 6,180.02 |
| 1 | OFICINAS CENTRALES | DIBUJANTE | BASE | 6,358.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,203.00 | 10,417.12 | 1,937.00 | 8,480.12 |
| 1 | OFICINAS CENTRALES | DIBUJANTE | BASE | 6,358.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,411.72 | 10,625.84 | 1,995.32 | 8,630.52 |
| 1 | OFICINAS CENTRALES | DIRECTOR GENERAL | BASE | 21,667.72 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 30,863.90 | 55,252.62 | 7,153.24 | 48,099.38 |
| 1 | OFICINAS CENTRALES | ELECTRICISTA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 749.96 | 9,769.82 | 1,708.16 | 8,061.66 |
| 1 | OFICINAS CENTRALES | ELECTRICISTA | BASE | 6,299.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 54.00 | 9,209.36 | 2,213.10 | 6,996.26 |
| 1 | OFICINAS CENTRALES | ENCARGADO DE ALMACÉN GENERAL | CONTRATO | 6,914.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,735.10 | 14,370.80 | 1,885.46 | 12,485.34 |
| 1 | OFICINAS CENTRALES | ENCARGADO DE LABORATORIO | BASE | 9,648.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 3,663.70 | 16,153.12 | 2,793.92 | 13,359.20 |
| 1 | OFICINAS CENTRALES | FONTANERO | BASE | 5,508.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 506.80 | 8,811.18 | 1,187.32 | 7,623.86 |
| 1 | OFICINAS CENTRALES | FONTANERO | BASE | 5,171.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 248.22 | 8,215.32 | 1,414.44 | 6,800.88 |
| 1 | OFICINAS CENTRALES | FONTANERO | BASE | 6,299.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 54.00 | 9,209.36 | 1,600.52 | 7,608.84 |
| 1 | OFICINAS CENTRALES | INTENDENTE | BASE | 4,388.94 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 0.00 | 7,199.94 | 1,037.98 | 6,161.96 |
| 1 | OFICINAS CENTRALES | INTENDENTE | BASE | 4,388.94 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,109.94 | 1,005.94 | 6,104.00 |
| 1 | OFICINAS CENTRALES | INTENDENTE | BASE | 4,388.94 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 0.00 | 7,199.94 | 1,025.86 | 6,174.08 |
| 1 | OFICINAS CENTRALES | INTENDENTE | BASE | 4,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 0.00 | 7,191.70 | 1,023.80 | 6,167.90 |
| 1 | OFICINAS CENTRALES | INTENDENTE | BASE | 4,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 7,176.70 | 1,017.56 | 6,159.14 |
| 1 | OFICINAS CENTRALES | INTENDENTE | BASE | 2,935.42 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 5,656.42 | 446.80 | 5,209.62 |
| 1 | OFICINAS CENTRALES | INTENDENTE | CONTRATO | 4,389.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,110.00 | 989.92 | 6,120.08 |
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 16,702.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 12,422.20 | 31,845.58 | 5,415.18 | 26,430.40 |
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 10,995.62 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,397.20 | 27,113.82 | 3,503.90 | 23,609.92 |
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 10,995.62 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 16,295.00 | 30,101.62 | 3,668.58 | 26,433.04 |
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 17,535.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 11,730.70 | 32,062.10 | 5,829.42 | 26,232.68 |
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 10,995.62 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 16,295.00 | 30,011.62 | 3,646.96 | 26,364.66 |

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|---|--------------------|---------------------------------|----------|-----------|----------|--------|--------|--------|--------|--------|--------|-----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 16,196.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 945.20 | 19,952.56 | 5,099.18 | 14,853.38 |
| 1 | OFICINAS CENTRALES | JEFE DE DEPARTAMENTO | BASE | 16,196.36 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 12,675.36 | 31,682.72 | 5,268.16 | 26,414.56 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 20,863.48 | 29,883.34 | 5,459.68 | 24,423.66 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,026.00 | 22,281.38 | 3,495.84 | 18,785.54 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 7,397.66 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 481.80 | 10,720.46 | 2,455.44 | 8,265.02 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 13,759.78 | 28,150.16 | 3,740.44 | 24,409.72 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 11,357.20 | 25,747.58 | 3,645.34 | 22,102.24 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 12,308.10 | 25,544.80 | 3,696.06 | 21,848.74 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 8,987.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 16,759.30 | 28,467.82 | 2,958.32 | 25,509.50 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,331.40 | 20,586.78 | 3,438.82 | 17,147.96 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 13,397.20 | 27,742.58 | 3,701.56 | 24,041.02 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 6,492.60 | 19,594.30 | 3,074.46 | 16,519.84 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 8,987.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 16,759.30 | 28,467.82 | 2,958.32 | 25,509.50 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 8,987.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,982.00 | 22,690.40 | 2,752.90 | 19,937.50 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 8,987.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 9,694.22 | 21,477.74 | 2,756.36 | 18,721.38 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 11,673.20 | 24,894.90 | 3,670.58 | 21,224.32 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 8,987.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 5,614.12 | 17,412.64 | 2,623.22 | 14,789.42 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,450.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 10,279.72 | 23,526.00 | 5,695.86 | 17,830.14 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 11,307.60 | 24,574.30 | 3,254.58 | 21,319.72 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,380.60 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,898.40 | 28,000.00 | 3,216.16 | 24,783.84 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 10,024.00 | 24,414.38 | 3,600.00 | 20,814.38 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 11,447.20 | 25,702.58 | 3,610.98 | 22,091.60 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 13,361.20 | 26,537.90 | 3,326.34 | 23,211.56 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,331.40 | 28,586.78 | 3,683.92 | 24,902.86 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,648.30 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 7,131.40 | 21,620.70 | 3,535.48 | 18,085.22 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 9,896.06 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 9,189.82 | 21,806.88 | 3,009.86 | 18,797.02 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 11,534.10 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 12,600.00 | 26,855.10 | 6,859.00 | 19,996.10 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | BASE | 8,987.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 4,742.80 | 16,451.32 | 2,571.50 | 13,879.82 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | CONTRATO | 7,457.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 10,217.90 | 20,396.34 | 2,247.12 | 18,149.22 |
| 1 | OFICINAS CENTRALES | JEFE DE OFICINA | CONTRATO | 7,457.44 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 13,217.90 | 23,396.34 | 2,350.56 | 21,045.78 |
| 1 | OFICINAS CENTRALES | JEFE DE SECCIÓN | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 8,316.20 | 21,537.90 | 3,557.58 | 17,980.32 |
| 1 | OFICINAS CENTRALES | JEFE DE SECCIÓN | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 10,098.50 | 23,335.20 | 3,845.80 | 19,489.40 |
| 1 | OFICINAS CENTRALES | JEFE DE SECCIÓN | BASE | 10,380.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 10,634.80 | 23,871.50 | 3,251.24 | 20,620.26 |
| 1 | OFICINAS CENTRALES | JEFE DE UNIDAD | BASE | 18,394.52 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 10,124.30 | 31,329.82 | 5,936.92 | 25,392.90 |
| 1 | OFICINAS CENTRALES | JEFE DE UNIDAD | BASE | 17,535.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 14,310.70 | 34,567.10 | 5,703.64 | 28,863.46 |
| 1 | OFICINAS CENTRALES | JEFE DE UNIDAD | BASE | 9,302.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 8,459.30 | 20,482.52 | 2,794.92 | 17,687.60 |
| 1 | OFICINAS CENTRALES | JEFE DE UNIDAD | BASE | 17,535.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 7,610.70 | 27,867.10 | 5,475.78 | 22,391.32 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 686.68 | 9,541.54 | 1,490.42 | 8,051.12 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 974.00 | 8,830.02 | 1,444.18 | 7,385.84 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 3,216.70 | 11,192.72 | 1,344.34 | 9,848.38 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 5,134.96 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,646.00 | 11,501.96 | 1,329.74 | 10,172.22 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,900.00 | 10,756.02 | 1,304.64 | 9,451.38 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,900.00 | 10,756.02 | 1,304.64 | 9,451.38 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,705.50 | 9,561.52 | 1,646.78 | 7,914.74 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 3,490.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 6,211.02 | 612.06 | 5,598.96 |
| 1 | OFICINAS CENTRALES | MECÁNICO | BASE | 6,287.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 54.00 | 9,227.80 | 1,605.12 | 7,622.68 |
| 1 | OFICINAS CENTRALES | MECÁNICO | CONTRATO | 4,279.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,000.20 | 961.02 | 6,039.18 |
| 1 | OFICINAS CENTRALES | MECÁNICO | CONTRATO | 5,134.80 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,352.00 | 9,207.80 | 1,232.58 | 7,975.22 |
| 1 | OFICINAS CENTRALES | MENSAJERO | BASE | 5,235.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 568.48 | 8,615.18 | 1,665.92 | 6,949.26 |
| 1 | OFICINAS CENTRALES | OPERADOR DE EQUIPO DE DESAZOLVE | BASE | 5,933.92 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 220.28 | 8,995.20 | 1,977.92 | 7,017.28 |
| 1 | OFICINAS CENTRALES | OPERADOR DE EQUIPO DE DESAZOLVE | BASE | 5,933.92 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 214.88 | 8,869.80 | 1,490.06 | 7,379.74 |
| 1 | OFICINAS CENTRALES | OPERADOR DE EQUIPO DE DESAZOLVE | BASE | 4,926.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,664.00 | 9,401.38 | 1,634.50 | 7,766.88 |
| 1 | OFICINAS CENTRALES | OPERADOR DE EQUIPO DE DESAZOLVE | BASE | 5,934.58 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 220.28 | 9,010.86 | 1,572.06 | 7,438.80 |
| 1 | OFICINAS CENTRALES | OPERADOR DE PIPA DE AGUA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,941.30 | 10,796.16 | 1,763.82 | 9,032.34 |
| 1 | OFICINAS CENTRALES | OPERADOR DE PIPA DE AGUA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,941.30 | 10,796.16 | 1,726.92 | 9,069.24 |

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|---|--------------------|----------------------------|----------|-----------|----------|--------|--------|--------|--------|--------|--------|-----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | OPERADOR DE PIPA DE AGUA | BASE | 6,167.30 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 114.00 | 9,137.30 | 1,605.28 | 7,532.02 |
| 1 | OFICINAS CENTRALES | OPERADOR DE PIPA DE AGUA | BASE | 5,135.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 114.00 | 7,970.02 | 1,280.58 | 6,689.44 |
| 1 | OFICINAS CENTRALES | PERFORISTA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 0.00 | 8,929.86 | 1,690.88 | 7,238.98 |
| 1 | OFICINAS CENTRALES | PERFORISTA | BASE | 4,697.94 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 427.98 | 8,011.92 | 1,226.96 | 6,784.96 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 6,964.54 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,617.78 | 12,378.32 | 2,506.62 | 9,871.70 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 243.90 | 9,954.92 | 1,849.54 | 8,105.38 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 9,198.80 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 277.08 | 10,683.88 | 2,135.32 | 8,548.56 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 8,491.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 2,821.98 | 14,199.00 | 2,391.36 | 11,807.64 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 8,491.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 2,712.60 | 12,441.62 | 2,595.10 | 9,846.52 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 3,604.98 | 13,376.00 | 1,903.76 | 11,472.24 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | BASE | 8,884.86 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 526.92 | 10,559.78 | 2,086.76 | 8,473.02 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | CONTRATO | 6,914.90 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,744.22 | 11,380.12 | 2,228.04 | 9,152.08 |
| 1 | OFICINAS CENTRALES | PROGRAMADOR ANALISTA | CONTRATO | 6,915.00 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 1,087.90 | 10,723.90 | 2,023.66 | 8,700.24 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 9,354.18 | 18,299.04 | 1,778.28 | 16,520.76 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 6,189.62 | 19,874.96 | 3,248.50 | 16,626.46 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 12,219.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 692.04 | 15,707.12 | 3,658.12 | 12,049.00 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 5,463.50 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 4,076.00 | 12,395.50 | 1,467.42 | 10,928.08 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 8,337.84 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 2,228.92 | 13,407.76 | 2,698.40 | 10,709.36 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 12,219.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 692.04 | 15,752.12 | 3,502.22 | 12,249.90 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 5,317.24 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,188.12 | 9,301.36 | 1,582.66 | 7,718.70 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 12,489.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,489.44 | 2,284.52 | 10,204.92 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 12,219.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 661.44 | 15,736.52 | 3,666.24 | 12,070.28 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 12,219.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,369.06 | 17,399.14 | 3,550.34 | 13,848.80 |
| 1 | OFICINAS CENTRALES | PROYECTISTA | BASE | 10,889.34 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 6,189.62 | 19,934.96 | 3,265.14 | 16,669.82 |
| 1 | OFICINAS CENTRALES | PROYECTISTA DE LABORATORIO | BASE | 8,491.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 697.48 | 12,029.50 | 2,539.88 | 9,489.62 |
| 1 | OFICINAS CENTRALES | RECEPCIONISTA | BASE | 5,354.88 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 714.00 | 8,909.88 | 1,492.08 | 7,417.80 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,134.00 | 10,123.86 | 1,727.40 | 8,396.46 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 950.40 | 9,895.26 | 1,690.38 | 8,204.88 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 686.68 | 9,541.54 | 1,681.88 | 7,859.66 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 730.20 | 9,675.06 | 1,700.00 | 7,975.06 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 4,835.18 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 2,602.04 | 10,278.22 | 1,341.26 | 8,936.96 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,377.28 | 10,048.76 | 1,830.18 | 8,218.58 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 1,377.28 | 10,093.76 | 2,231.20 | 7,862.56 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 4,405.78 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 652.94 | 7,779.72 | 1,261.88 | 6,517.84 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 277.28 | 8,993.76 | 1,538.02 | 7,455.74 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 4,923.08 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 3,640.00 | 9,636.08 | 713.34 | 8,922.74 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,377.28 | 10,063.76 | 1,834.30 | 8,229.46 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 1,377.28 | 10,138.76 | 1,855.10 | 8,283.66 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 1,377.28 | 10,093.76 | 1,842.64 | 8,251.12 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,177.22 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 640.12 | 7,980.34 | 1,546.86 | 6,433.48 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 4,405.78 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 652.94 | 7,914.72 | 1,207.16 | 6,707.56 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,377.28 | 10,048.76 | 1,971.32 | 8,077.44 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,177.22 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 594.76 | 9,582.98 | 1,990.70 | 7,592.28 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 277.28 | 8,948.48 | 1,270.58 | 7,677.90 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 1,377.28 | 10,093.76 | 2,231.20 | 7,862.56 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,054.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 976.12 | 9,886.20 | 1,792.94 | 8,093.26 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,473.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 1,924.28 | 10,208.68 | 2,133.24 | 8,075.44 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,377.28 | 10,108.76 | 2,459.40 | 7,649.36 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 1,377.28 | 8,490.76 | 1,400.06 | 7,090.70 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 1,479.90 | 10,151.38 | 1,858.62 | 8,292.76 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 2,435.96 | 9,519.44 | 1,647.44 | 7,872.00 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 6,807.08 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 1,847.88 | 9,862.96 | 2,431.96 | 7,431.00 |
| 1 | OFICINAS CENTRALES | SECRETARIA | BASE | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 777.28 | 9,463.76 | 1,944.52 | 7,519.24 |
| 1 | OFICINAS CENTRALES | SECRETARIA | CONTRATO | 5,875.48 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 277.28 | 8,873.76 | 1,488.58 | 7,385.18 |
| 1 | OFICINAS CENTRALES | SECRETARIO TÉCNICO | BASE | 17,535.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 15,704.12 | 36,035.52 | 5,959.20 | 30,076.32 |

| | | | | | | | | | | | | | | | |
|---|--------------------|---|----------|-----------|----------|--------|--------|--------|--------|--------|--------|-----------|-----------|----------|-----------|
| 1 | OFICINAS CENTRALES | SOLDADOR | CONTRATO | 4,722.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,443.70 | 1,090.22 | 6,353.48 |
| 1 | OFICINAS CENTRALES | SUBDIRECTOR | BASE | 4,521.70 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 32,555.28 | 39,872.98 | 6,866.44 | 33,006.54 |
| 1 | OFICINAS CENTRALES | SUBDIRECTOR | BASE | 17,535.40 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 19,161.04 | 39,492.44 | 5,853.66 | 33,638.78 |
| 1 | OFICINAS CENTRALES | SUBDIRECTOR | BASE | 17,535.30 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 18,543.70 | 38,800.00 | 5,200.42 | 33,599.58 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE LA OFICINA CONTROL Y CALIDAD DEL AGUA | BASE | 4,796.64 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 386.90 | 7,904.54 | 1,206.22 | 6,698.32 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE LA OFICINA CONTROL Y CALIDAD DEL AGUA | BASE | 4,926.38 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 842.30 | 8,624.68 | 1,463.30 | 7,161.38 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE LA OFICINA CONTROL Y CALIDAD DEL AGUA | BASE | 4,713.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 414.90 | 7,939.02 | 1,210.74 | 6,728.28 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE LA OFICINA CONTROL Y CALIDAD DEL AGUA | BASE | 4,796.64 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 386.90 | 7,904.54 | 1,205.72 | 6,698.82 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE LA OFICINA CONTROL Y CALIDAD DEL AGUA | BASE | 4,796.64 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 376.90 | 8,029.54 | 1,533.46 | 6,496.08 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 14,219.14 | 23,239.00 | 3,835.40 | 19,403.60 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 11,301.78 | 20,321.64 | 2,048.64 | 18,273.00 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 6,382.54 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 165.00 | 250.00 | 7,840.04 | 17,108.58 | 2,012.80 | 15,095.78 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 6,915.02 | 0.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 5,164.98 | 13,228.00 | 1,567.24 | 11,660.76 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 10,450.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,223.00 | 15,469.28 | 3,514.62 | 11,954.66 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 10,450.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 4,035.90 | 17,282.18 | 4,023.34 | 13,258.84 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 8,735.12 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 11,456.12 | 2,342.70 | 9,113.42 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 10,450.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 4,035.90 | 17,282.18 | 4,023.36 | 13,258.82 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 10,450.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 10,146.30 | 23,437.58 | 6,302.62 | 17,134.96 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 12,219.08 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 2,349.74 | 17,379.82 | 4,080.28 | 13,299.54 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 10,450.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 4,035.90 | 17,282.18 | 4,020.80 | 13,261.38 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | BASE | 6,915.02 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 6,288.98 | 16,000.00 | 1,970.68 | 14,029.32 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | CONTRATO | 10,450.24 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 2,364.90 | 15,536.14 | 3,518.90 | 12,017.24 |
| 1 | OFICINAS CENTRALES | SUPERVISOR DE OBRA | CONTRATO | 4,693.20 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 5,800.00 | 13,214.20 | 2,304.54 | 10,909.66 |
| 1 | OFICINAS CENTRALES | TÉCNICO EN DETECCIÓN DE FUGAS | BASE | 6,376.28 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 318.56 | 9,550.84 | 2,311.04 | 7,239.80 |
| 1 | OFICINAS CENTRALES | TOPÓGRAFO | BASE | 6,133.86 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 75.00 | 250.00 | 2,169.38 | 11,099.24 | 1,738.10 | 9,361.14 |
| 1 | OFICINAS CENTRALES | TOPÓGRAFO | BASE | 7,967.78 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 135.00 | 250.00 | 169.06 | 10,992.84 | 2,167.20 | 8,825.64 |
| 1 | OFICINAS CENTRALES | TOPÓGRAFO | BASE | 7,967.78 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 120.00 | 250.00 | 1,669.06 | 12,477.84 | 2,560.94 | 9,916.90 |
| 1 | OFICINAS CENTRALES | VELADOR | BASE | 4,835.18 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 0.00 | 250.00 | 0.00 | 7,556.18 | 1,748.36 | 5,807.82 |
| 1 | OFICINAS CENTRALES | VELADOR | BASE | 4,270.76 | 1,648.00 | 292.00 | 157.00 | 246.00 | 128.00 | 90.00 | 250.00 | 6.82 | 7,088.58 | 1,000.60 | 6,087.98 |

509 PLAZAS

1ER. SEMESTRE 2014

NO HAY PLAZAS VACANTES



Comisión del Agua del Estado de Veracruz
Subdirección Administrativa
Oficina de Recursos Humanos

PERSONAL POR HONORARIOS ASIMILADOS A SALARIOS (PROGRAMA)

| No. | AREA | PUESTO | HONORARIOS | TOTAL DE DEDUCCIONES (ISR) | NETO DE ISR |
|-----|--------------------|-------------------------------|--------------|----------------------------|--------------|
| 10 | OFICINAS CENTRALES | RESIDENTE DE OBRA | \$ 19,241.00 | \$ 3,000.77 | \$ 16,240.23 |
| 1 | OFICINAS CENTRALES | RESIDENTE DE OBRA | \$ 24,114.00 | \$ 4,113.86 | \$ 20,000.14 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE RESIDENTE DE OBRA | \$ 13,850.00 | \$ 1,849.26 | \$ 12,000.74 |
| 1 | OFICINAS CENTRALES | AUXILIAR DE RESIDENTE DE OBRA | \$ 8,400.00 | \$ 754.33 | \$ 7,645.67 |

13 PERSONAS



Comisión del Agua del Estado de Veracruz
Subdirección Administrativa
Oficina de Recursos Humanos

PRESTACIONES EXTRAORDINARIAS Y DEDUCCIONES APLICABLES A LOS TRABAJADORES

PRESTACIONES ANUALES DEL CONTRATO COLECTIVO DE TRABAJO

| PRESTACIONES | MONTOS ANUALES | |
|---|-----------------------|--------------|
| ESTÍMULO POR ANTIGÜEDAD | 5 AÑOS | \$ 5,000.00 |
| | 10 AÑOS | \$ 7,000.00 |
| | 15 AÑOS | \$ 13,700.00 |
| | 20 AÑOS | \$ 19,300.00 |
| | 25 AÑOS | \$ 30,350.00 |
| | 30 AÑOS | \$ 33,600.00 |
| | 35 AÑOS | \$ 40,000.00 |
| | 40 AÑOS | \$ 45,800.00 |
| | 45 AÑOS | \$ 48,700.00 |
| | 50 AÑOS | \$ 60,000.00 |
| AYUDA PARA LENTES | | \$ 2,185.00 |
| AYUDA APARATOS ORTOPÉDICOS | | \$ 2,900.00 |
| PREMIO MENSUAL POR BUEN DESEMPEÑO | | \$ 720.00 |
| BONO ANUAL DE DESPENSA | | \$ 2,660.00 |
| AYUDA DE ÚTILES ESCOLARES | | \$ 480.00 |
| AYUDA DÍA DE LAS MADRES | | \$ 800.00 |
| AYUDA DÍA DEL PADRE | | \$ 200.00 |
| DÍAS ECONÓMICOS NO DISFRUTADOS | | 5 DÍAS MAX |
| AGUINALDO 1 | | 42 DÍAS |
| AGUINALDO 2 | | 50 DÍAS |
| ESTÍMULO POR MODERNIZACIÓN ADMINISTRATIVA | | 22 DÍAS |

PRESTACIONES SEMESTRALES DEL CONTRATO COLECTIVO DE TRABAJO

| PRESTACIONES | MONTOS SEMESTRALES |
|-----------------------------------|---------------------------|
| COMPENSACIÓN TEMPORAL COMPACTABLE | \$ 3,750.00 |
| PRIMA VACACIONAL | 8 DÍAS |

| DEDUCCIONES | NOTA |
|-------------------------|---|
| IMPUESTO SOBRE LA RENTA | LAS RETENCIONES VARÍAN DE ACUERDO A LA BASE DE CÁLCULO APLICABLE A LAS PARTIDAS |
| CUOTAS AL IMSS | |
| SEGURO DE RETIRO | |
| CUOTAS AL IPE | |

LOS IMPORTES DE LAS PRESTACIONES ESTARÁN VIGENTES DESDE EL MES DE OCTUBRE DE 2013 HASTA QUE SE LLEVE A CABO UN NUEVA REVISIÓN CONTRACTUAL EN EL EJERCICIO 2014